

CORPORATE/STRATEGIC PLAN - PROPOSED PROJECTS FOR 2021-22

	Estimate	
	Budget	Comments
Defibrillators Min C234 Ongoing Maint/Replacement Fund	2500	Revenue Growth Item - year on year
Climate Emergency Fund	10000	Revenue Growth Item - year on year
Bins & Benches	3500	Rolling Programme
Salt/Grit Bins	1000	Rolling Programme
Bus Shelter - Additional to be identified	6000	Include bins/cycle rack
Welch Way Planters £2k for yr 2 of 5 years	2000	Move to EMR
Roundabouts - impact planting	?	
Xmas Lights Contract/Timers & LED ref Climate Emergency	40000	R/over underspend for infrastructure & tender for 2021
Witney & District Twinning Association - Running Costs	2498	See Grant application
WOCT Bus	21000	Due to COVID reduced support increase to £21k 21/22
Children & Young People Grant Funding	30000	Revenue Growth Item
Woodgreen Pitches - taking over from WODC bring-up tp spec and maintain inc goal po	2500	
Grey Water System Leys Cricket Square	?	
Take over Bowls Irrigation System	?	Set up replacement fund/maintenance
Quarry Road Play Area = install a piece of play equipment	?	
King Georges Field - path behind MUGA	?	
Corn Exchange - Cinema Equipment	?	
Tower Hill Cemetery - Pedestrian Gate Access from Smith Estate	15000	Establishing ownership of adjoining land/residents survey
Rebranding	2000	